

WASHINGTON STATE OBEDIENCE TRAINING CLUB, INC.

TRIAL BUDGET and FINANCIAL STATEMENT

TRIAL: _____

TRIAL DATE: _____

<u>EXPENSES</u>	<u>BUDGETED</u>	<u>ACTUAL</u>	<u>NOTES</u>
TRIAL SUPERINTENDENT/SECRETARY			
Fees	_____	_____	
Catalog	_____	_____	
Equipment (rings, jumps, etc.)	_____	_____	
TOTAL SUPERINTENDENT EXPENSE	_____	_____	
AKC Fee (Recording)	_____	_____	
AKC Application	_____	_____	
EVENT SITE			
Rental	_____	_____	
Damage Deposit	_____	_____	
Setup	_____	_____	
Heat	_____	_____	
Mobile Home Rental	_____	_____	
RV Parking	_____	_____	
Other (chairs, tables, etc.)	_____	_____	
Refund	_____	_____	
TOTAL EVENT SITE EXPENSE	_____	_____	
JUDGES			
Fees	_____	_____	
Travel (Airline, Parking, Mileage, etc.)	_____	_____	
Hotels	_____	_____	
Meals	_____	_____	
Gifts	_____	_____	
TOTAL JUDGES EXPENSE	_____	_____	
AWARDS			
Ribbons and Rosettes	_____	_____	
Tangible Trophies	_____	_____	
Cash Trophies	_____	_____	
Other Trophies: _____	_____	_____	
TOTAL AWARDS EXPENSE	_____	_____	
HOSPITALITY			
*Trial Breakfast – Day of Trial (Sat/Sun)	_____	_____	
*Worker Lunch - Day of Trial (Sat/Sun)	_____	_____	
*Friday Judges' Dinner	_____	_____	
*Combined Friday Dinner, Breakfast, Lunches	_____	_____	
Saturday Dinner	_____	_____	
TOTAL HOSPITALITY EXPENSE	_____	_____	
DECORATIONS			
_____	_____	_____	
MISCELLANEOUS EXPENSES			
Printing	_____	_____	
Refunds:	_____	_____	
Other:	_____	_____	
Other:	_____	_____	
TOTAL MISCELLANEOUS EXPENSES	_____	_____	
TOTAL EXPENSES	_____	_____	

TRIAL: _____

TRIAL DATE: _____

<u>INCOME</u>	<u>BUDGETED</u>	<u>ACTUAL</u>	<u>NOTES</u>
ENTRIES			
Budgeted Entries: ___ @ _____	_____	_____	
Budgeted Add'l Class: ___ @ _____	_____	_____	
Budgeted Team Entries: ___ @ _____	_____	_____	
Actual Entry: ___ @ _____	_____	_____	
Actual Add'l Class: ___ @ _____	_____	_____	
Actual Team Entries: ___ @ _____	_____	_____	
TOTAL ENTRIES INCOME	_____	_____	

TROPHIES			
Donated Tangible Trophies	_____	_____	
Donated Cash Trophies	_____	_____	
Friends of Obedience/Rally	_____	_____	
Other:	_____	_____	
Other:	_____	_____	
TOTAL TROPHIES INCOME	_____	_____	

CATALOG			
Advertising	_____	_____	
Sales: ___ @ _____	_____	_____	
TOTAL CATALOG INCOME	_____	_____	

FUNDRAISERS (Raffles, Sales, Vendors, etc.) _____

MISCELLANEOUS INCOME			
Donations:	_____	_____	
Other:	_____	_____	
Other:	_____	_____	
Other:	_____	_____	
TOTAL MISCELLANEOUS	_____	_____	

TOTAL INCOME: _____

	<u>BUDGETED</u>	<u>ACTUAL</u>
Expenses:	_____	_____
Income:	_____	_____
Gain:	_____	_____
Loss:	_____	_____

TOTAL FINANCIAL GAIN: _____

TOTAL FINANCIAL LOSS: _____

BOARD APPROVED

DATE: _____
(BUDGET)

DATE: _____
(FINANCIAL REPORT)

MEMBERSHIP APPROVED

DATE: _____
(BUDGET)

DATE: _____
(FINANCIAL REPORT)

SUBMITTED BY: _____

DATE: _____
(BUDGET)

DATE: _____
(FINANCIAL REPORT)