**WASHINGTON STATE OBEDIENCE TRAINING CLUB, INC.**

**TRIAL BUDGET and FINANCIAL STATEMENT**

**TRIAL:**   **TRIAL DATE:**

**EXPENSES BUDGETED ACTUAL NOTES**

**TRIAL SUPERINTENDENT/SECRETARY**

Fees

Catalog

Equipment (rings, jumps, etc.)

***TOTAL* *SUPERINTENDENT EXPENSE***

**AKC Fee (Recording)**

**AKC Application**

**EVENT SITE**

Rental

Damage Deposit

Setup

Heat

Mobile Home Rental

RV Parking

Other (chairs, tables, etc.)

Refund

***TOTAL EVENT SITE EXPENSE***

**JUDGES**

Fees

Travel (Airline, Parking, Mileage, etc.)

Hotels

Meals

Gifts

***TOTAL JUDGES EXPENSE***

**AWARDS**

Ribbons and Rosettes

Tangible Trophies

Cash Trophies:

Other Trophies:

***TOTAL AWARDS EXPENSE***

**HOSPITALITY**

\*Trial Breakfast – Day of Trial (Sat/Sun)

\*Worker Lunch - Day of Trial (Sat/Sun)

\*Friday Judges’ Dinner

*\*Combined Friday Dinner, Breakfast, Lunches*

Saturday Dinner

***TOTAL HOSPITALITY EXPENSE***

**DECORATIONS**

**MISCELLANEOUS EXPENSES**

Printing

Refunds:

Other:

Other:

***TOTAL MISCELLANEOUS EXPENSES***

**TOTAL EXPENSES**

**TRIAL:**   **TRIAL DATE:**

**INCOME BUDGETED ACTUAL NOTES**

**ENTRIES**

Budgeted Entries: @

Budgeted Add’l Class: @

Budgeted Team Entries: @

Actual Entry: @

Actual Add’l Class: @

Actual Team Entries: @

***TOTAL ENTRIES INCOME***

**TROPHIES**

Donated Tangible Trophies

Donated Cash Trophies

Friends of Obedience/Rally

Other:

Other:

***TOTAL TROPHIES INCOME***

**CATALOG**

Advertising

Sales: @

***TOTAL CATALOG INCOME***

**FUNDRAISERS** (Raffles, Sales, Vendors, etc.)

**MISCELLANEOUS INCOME**

Donations:

Other:

Other:

Other:

***TOTAL MISCELLANEOUS***

**TOTAL INCOME:**

**BUDGETED** **ACTUAL**

**Expenses:**

**Income:**

**Gain:**

**Loss:**

**TOTAL FINANCIAL GAIN:**

**TOTAL FINANCIAL LOSS:**

**BOARD APPROVED**

DATE: DATE:

(BUDGET) (FINANCIAL REPORT)

**MEMBERSHIP APPROVED**

DATE: DATE:

(BUDGET) (FINANCIAL REPORT)

**SUBMITTED BY:**

DATE: DATE:

(BUDGET) (FINANCIAL REPORT)